

FISCAL NOTE

TO: Chief Clerk of the Senate
Chief Clerk of the House

FROM: James A. Davenport, Executive Director

DATE: March 10, 1995

SUBJECT: **HB 1195 - SB 1520**

This bill, if enacted, will provide free vaccinations to children through the first 24 months of life for children born after January 1, 1996. In addition, the Department of Health shall establish and maintain an immunization registry for children. There are approximately 83,000 births annually of which an estimated 67,700 children are already covered by a federal/state funded vaccine program, leaving an estimated 15,300 not covered, according to the Department of Health.

The fiscal impact from enactment of this bill is estimated to be an increase in state expenditures of \$1.8 million for the first full year of operation. This estimate reflects the purchase of vaccine at a per child cost of \$120 x 15,300 children or \$1,836,000. No additional expense is estimated to establish and maintain a state registry/tracking system, since the department is in the process of implementing a system to accomplish this with funding having been previously identified.

This is to duly certify that the information contained herein is true and correct to the best of my knowledge.



HB 1195 - SB 1520

James A. Davenport, Executive Director